

Arizona Foundation for Legal Services & Education
Agency Format - For Assurance of Grant Donation/Monitoring
For the Twelve Months Ending December 31, 2016

	Admin & Development	Citizenship & Constitution Curriculum (LRE)	Technical & Financial Assistance (LRE)	Law Academies (LRE)	AG Foreclosure Legal Services	DV Statewide Legal Services	Technical & Financial Assistance Legal Services	TOTAL
Income								
IOLTA Income	506,986							506,986
State Bar of Arizona								
Legal Services Contribution							125,000	125,000
Member Contrib's for Pro Bono							109,856	109,856
Pro Hac Vice							80,000	80,000
Contributions	107,590	2,432	254				29,386	139,662
Charitable Tax Credit							21,225	21,225
Fee Income	32	15,806	51,990				65,840	133,668
Young Lawyers Support		15,000						15,000
Restricted Funds-Memorial	2,288							2,288
Interest Income	771	13	13		16	103		916
In Kind Contributions	455	121,014		2,143			406,201	529,813
Investment Gain/(Loss)	16,585							16,585
Fiscal Agent - ALWAYS Income							30	30
Grant Income								
We the People-Supreme Court-WTP		91,057						91,057
We the People-Supreme Court-PC		66,000						66,000
We the People-Supreme Court-Summer Inst.		8,867						8,867
CCE Seed(F-C17)		111,755						111,755
ICIVICS (C-117)		57,103						57,103
LRE Academy-ADE				227,484				227,484
AG Contract					130,015			130,015
CPIP (Domestic Violence)						1,010,540		1,010,540
Law for Kids-Supreme Court							79,492	79,492
Law for Seniors-Supreme Court							42,972	42,972
Law for Veterans-Supreme Court							48,147	48,147
Veterans Donation Fund							23,744	23,744
Teen Court-Supreme Court							14,639	14,639
AZ Court Help							68,109	68,109
Outreach Technical Assistance-Supreme Court							28,380	28,380
BofA CRLS							1,171,139	1,171,139
Total Income	634,707	489,047	52,257	229,627	130,032	1,010,643	2,314,160	4,860,473
Expenses								
Personnel/Benefits	131,117	277,991	63,231	142,213	20,474	77,298	526,156	1,238,479
Other Expenses	73,016	30,900	18,487	13,042	1,206	3,906	27,899	168,457
Professional Services	45,206	242,369	9,973	80,248	3,130	12,030	590,364	983,320
Grantee Assistance	12,985	85,270	71	47,590	113,036	983,469	1,245,177	2,487,598
Total Expenses	262,323	636,530	91,763	283,094	137,845	1,076,702	2,389,596	4,877,853
Operational Surplus/(Loss)	372,384	(147,483)	(39,506)	(53,467)	(7,814)	(66,059)	(75,436)	(17,380)